



**Inland Northwest  
Blood Center**



**2015 Annual Report**

210 W. Cataldo Avenue  
Spokane, WA 99201  
800-423-0151  
[www.inbcaves.org](http://www.inbcaves.org)  
[www.bloodcenterfoundation.org](http://www.bloodcenterfoundation.org)

**SAVING LIVES**  
Give Blood. Give Time. Give Funds.

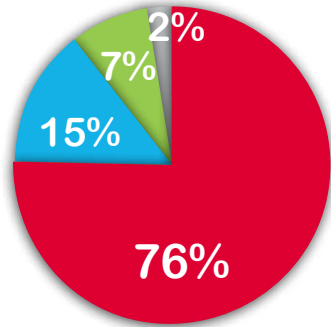


# 2015 Financials

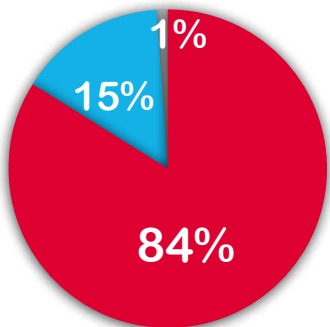
## INBC & Blood Center Foundation Consolidated Fiscal Year Ended 12/31/15

Operating Revenue:	2014	2015
Blood Services	73%	76%
Transfusion Services	16%	15%
Transplantation and Other Services	8%	7%
Other	3%	2%

<b>Other (Non-operating)</b>	<b>2%</b>
Fundraising/Investments	
<b>Transplantation and Other Services</b>	<b>7%</b>
<b>Transfusion Services</b>	<b>15%</b>
<b>Blood Services</b>	<b>76%</b>



<b>Fundraising</b>	<b>1%</b>
<b>Supporting Services</b>	<b>15%</b>
<b>Program Services</b>	<b>84%</b>



Functional Expenses:	2014	2015
Program Services	84%	84%
Supporting Services	15%	15%
Fundraising	1%	1%

### Statement of Financial Position:

<b>Assets</b>	
Current Assets	\$17,609,332
Net Property & Equipment	11,305,266
Other Assets	127,574
	<u>\$29,042,172</u>
<b>Liabilities &amp; Net Assets</b>	
Current Liabilities	\$2,469,615
Long-term Debt	4,649,567
Restricted Net Assets	115,660
Unrestricted Net Assets	21,807,330
	<u>\$29,042,172</u>

### Statement of Operations:

<b>Sources of Income</b>	
Direct Program Revenue	\$23,061,083
Contributions	380,023
Investment & Other Income	199,730
	<u>\$23,640,836</u>
<b>Uses of Income</b>	
Direct Program Expenses:	
Salaries & Benefits	9,500,103
Supplies, Fees, Services	6,981,074
Facilities Expense	598,952
Other Program Expenses	2,271,182
	<u>19,351,311</u>
Supporting Services Expenses:	
Fundraising Expenses	269,516
Interest & Other Expense	240,032
	<u>\$23,153,637</u>
<b>Excess of Revenue Over Expenses</b>	<u>\$487,199</u>

Financial integrity and transparency guide our work. Our financial information passed the scrutiny of an independent auditing firm.