



**Inland Northwest
Blood Center**



2015 Annual Report

210 W. Cataldo Avenue
Spokane, WA 99201
800-423-0151
www.inbcaves.org
www.bloodcenterfoundation.org

SAVING LIVES
Give Blood. Give Time. Give Funds.

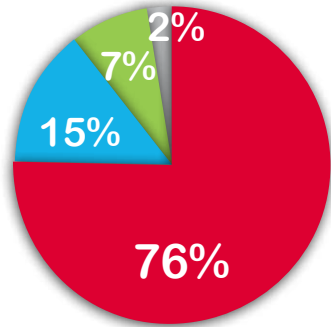


2015 Financials

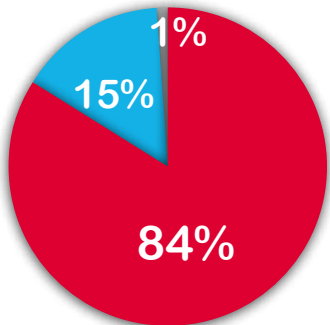
INBC & Blood Center Foundation Consolidated Fiscal Year Ended 12/31/15

Operating Revenue:	2014	2015
Blood Services	73%	76%
Transfusion Services	16%	15%
Transplantation and Other Services	8%	7%
Other	3%	2%

Other (Non-operating)	2%
Fundraising/Investments	
Transplantation and Other Services	7%
Transfusion Services	15%
Blood Services	76%



Fundraising	1%
Supporting Services	15%
Program Services	84%



Functional Expenses:	2014	2015
Program Services	84%	84%
Supporting Services	15%	15%
Fundraising	1%	1%

Statement of Financial Position:

Assets	
Current Assets	\$17,609,332
Net Property & Equipment	11,305,266
Other Assets	127,574
	<u>\$29,042,172</u>
Liabilities & Net Assets	
Current Liabilities	\$2,469,615
Long-term Debt	4,649,567
Restricted Net Assets	115,660
Unrestricted Net Assets	21,807,330
	<u>\$29,042,172</u>

Statement of Operations:

Sources of Income	
Direct Program Revenue	\$23,061,083
Contributions	380,023
Investment & Other Income	199,730
	<u>\$23,640,836</u>
Uses of Income	
Direct Program Expenses:	
Salaries & Benefits	9,500,103
Supplies, Fees, Services	6,981,074
Facilities Expense	598,952
Other Program Expenses	2,271,182
	<u>19,351,311</u>
Supporting Services Expenses:	
Fundraising Expenses	269,516
Interest & Other Expense	240,032
	<u>\$23,153,637</u>
Excess of Revenue Over Expenses	<u>\$487,199</u>

Financial integrity and transparency guide our work. Our financial information passed the scrutiny of an independent auditing firm.